

GAVI Alliance pledging conference – Key Outcomes

Resources Assured for 2011-2015

Proceeds to GAVI in US\$ millions	Pledged by Sep 2010	Pledged Oct-Dec 2010	New Pledges June 2011	Resources now Assured
Australia	52	64	149	264
Brazil			12	12
Canada	158	51	15	225
Denmark	5	4	19	29
European Commission	14	29	15	58
France	366		146	511
Germany			73	73
Ireland		13		13
Italy	481		25	506
Japan			9	9
Luxembourg		6		6
Netherlands	34		175	209
Norway	136	6	677	819
Republic of Korea	1			1
Russia	41			41
South Africa	4			4
Spain	48	3		50
Sweden	8		201	209
United Kingdom	996 + 118 ⁽³⁾		1,335	2,449
United States			450 ⁽¹⁾	450
Bill & Melinda Gates Foundation	341		1,000 ⁽²⁾	1,341
HH Sheikh Mohammed bin Zayed			33	33
"la Caixa" Foundation			6	6
Anglo American plc			3	3
Absolute Return for Kids (ARK)			3	3
Total	2,684 + 118	176	4,345	7,318
Investment Income	80			80
Cash & Investment drawdown	195			195
Assured Resources	2,959 + 118	176	4,345	7,599
	Prior to June 2011: \$3.3 bn		\$4.3 bn	\$7.6 bn

(1) In addition, the United States is contributing \$90m in 2011 subject to Congressional approval

(2) \$250m of the \$1,000m commitment will be reserved to match new commitments by other donors after June 13 2011, and will be released as these commitments are made.

(3) Assured resources for 2016-2019 that will be contributed in 2011-2015

(4) Holy See will make a symbolic contribution of 5,000 euros

Composition of Pledges for 2011-2015

Proceeds to GAVI in US\$ millions	Direct	IFFIm	AMC	Total
Australia	212	52		264
Brazil		12		12
Canada	66		158	225
Denmark	29			29
European Commission	58			58
France	146	366		511
Germany	73			73
Ireland	13			13
Italy		157	349	506
Japan	9			9
Luxembourg	6			6
Netherlands	175	34		209
Norway	684	92	43	819
Republic of Korea	1			1
Russia			41	41
South Africa		4		4
Spain	3	47		50
Sweden	201	8		209
United Kingdom	1,494	708	248	2,449
United States ⁽¹⁾	450			450
Bill & Melinda Gates Foundation ⁽²⁾	1,300		41	1,341
HH Sheikh Mohammed bin Zayed	33			33
"Ia Caixa" Foundation	6			6
Anglo American plc	3			3
Absolute Return for Kids (ARK)	3			3
Total	4,964	1,480	880	7,324
Investment Income				80
Cash & Investment drawdown				195
Assured Resources				7,599

(1) In addition, the United States is contributing \$90m in 2011 subject to Congressional approval

(2) \$250m of the \$1,000m commitment will be reserved to match new commitments by other donors after June 13 2011, and will be released as these commitments are made

(3) The Holy See will make a symbolic contribution of 5,000 euros